

Fees and charges increases within the Culture Service for 2010-11

Appendix 2

Table 1 – Libraries budget and actual income figures

Division/ Income Stream	2009/2010 Budget £	2009/2010 projected out turn £	2010/2011 Proposed Budget £	Increase In Income %	Comments
-Events hires	21,000	20,000	21,000	2.0%	
-Kingswood House	57,000	70,000	57,000	2.0%	
-Local History Library	1,059	1,400	1,059	2.0%	